

Clark County Health Department Annual Report 2022

1201 Wall Street
Jeffersonville, IN 47130



Public Health
Prevent. Promote. Protect.

Submitted March 1, 2023

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2022 Annual Report

Table of Contents

Health Officer 2022 Overview.....1

Introduction.....2

HIV/STD/SSP.....2

Opioid Crisis Response.....3

Public Health Nurse.....4

Safe Sleep.....5

Vital Records.....9

Environmental Health and Food Safety.....10

Public Health and Emergency Preparedness.....12

Conclusion.....13

Attachment A - HIV/STD/SSP Data

Attachment B – Public Health Nurse Data

Attachment C – Vital Records Data

Attachment D – Environmental Health and Food Safety

Attachment E – Fiscal Report 2022

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Clark County Health Department

2022 Annual Report

2022 was a year of transition for the Clark County Health Department. COVID-19 had been such an intrusive force on our daily operations for the last two years. While far from over, we finally began to emerge from its effects and were able to refocus on our routine operations and continue to build some of the new initiatives that we have been working so hard to implement.

And build we did! We have been able to partner with our local schools to increase vaccination rates that lagged during the pandemic. We hosted countless vaccination clinics and were able to use those relationships to add in Narcan, CPR, and Stop the Bleed training. Our Safe Sleep program continues to grow with daily visits to our local hospital to provide education for new mothers. We have a partnership with a child-parent therapist to reach out community members early, and 'break the cycle' of adverse childhood events. In addition, the Health Department leads our Community Action Team that meets monthly to share events and address the needs of our youth. Our comprehensive substance use disorder plan continues to grow and broaden scope. We have made Clark County a state leader in Narcan distribution with Community Aid Stations spaced throughout the county. Our grants sponsor peer recovery coaches who can respond in real time to patients with acute recovery needs. The Health Department Syringe Service program was able to maintain a near 100% return rate this past year and assist numerous patients into recovery programs, and were able to receive a 2-year extension from our County Commissioners. The Health Department led Overdose Fatality Review team continues to review every overdose, rapidly identify emerging trends and develop initiatives based on the results. All these programs are in addition to the routine operations that we perform such as vital records, restaurant inspections, infectious disease testing, and numerous other community activities. We are proud to say we maintain all these programs with the highest level of quality and integrity.

Last, but certainly not least, this has been a crucial year for public health in the State of Indiana in general. The Governor's Public Health Committee has submitted a report recommending core services and increased funding for local health departments. I am extremely proud to say that the Clark County Health Department has been a major partner in this process. Numerous programs and activities of ours have been showcased as models for success. Our input has been sought in several areas with several employees serving on advisory committees as the state navigates this process. This is a testament to the hard work of all our team members as we strive to be the best health department in the State of Indiana. We could not have a finer group to work with to attain that goal and I am proud to work with them.

Respectfully,

Eric Yazel, MD



2022 Annual Report

Introduction

The goal for the Clark County Health Department (CCHD) in 2022 was to improve access to clinical, environmental, and vital statistic services within the community. This ongoing goal has been accomplished with additional resources in the form of grants and increased staffing. The vaccine clinics have been operating evenings and most Saturdays. The Hoosier Homebound Project expanded to include more than just COVID-19 vaccines. Various CCHD departments have been more visible at local events such as business health fairs, school events, and festivals. The participation of all our departments is well received and often leads to new opportunities for additional community engagement. Public health is more than just vaccines and inspections. Public health is collaboration of all our community members working to improve all aspects of health. This applied concept will ensure Clark County is one of the safest and healthiest communities to live and work in the State of Indiana.

HIV/STD/SSP

The HIV/STD department at CCHD had many accomplishments in 2022. CCHD outreach testers increased HIV tests conducted, HCV (Hepatitis C Virus) tests conducted, and increased community outreach events. SSP (Syringe Services Program) had a significant increase in client visits, HCV tests and syringes returned, while noticing a decrease in new HCV diagnoses. The HIV NMCM (Non-Medical Case Management) have been working diligently to adjust to new computer databases, and have added a new staff member. The STD program has increased chlamydia, gonorrhea, and syphilis tests, all while working to decrease morbidity in those infections.

CCHD outreach testing division became understaffed in 2022, with 2 new staff onboarding January 23, 2023. Staffing concerns aside, CCHD Outreach Testers increased HIV testing by 275 tests, observed a decreased HCV positivity rate from 17% to 10%, and conducted almost 800 individual outreach interactions.

SSP services at CCHD saw an increase of around 25% in client visits, but a decrease of 16% in new HCV infections. The program was able to distribute more syringes through these visits, and saw an increase of almost 15% syringe return rate. The program received around 11,000 community syringe returns. CCHD has syringe/sharp return boxes at locations in Jeffersonville, Clarksville, and Charlestown, and are currently working with community partners to get one located in Henryville. SSP distributed 345 Narcan kits, as well as numerous COVID 19 tests, cold weather accessories, hygiene supplies, and wound care kits.



2022 Annual Report

HIV NMCM served 256 clients living with HIV/AIDS in 2022. The program had a change of databases, initiated by the Indiana Department of Health (IDOH), and have since been counting service units (1 per day), as opposed to actual hours spend with each client. While the care and services have remained the same, how they are documented and counted has changed. HIV NMCM also increased insurance enrollments in clients in 2022, allowing more people affordable medical care.

The STD program has noticed some decrease in morbidity in 2022, which is a major success. Considering HIV increases in Louisville, and continued syphilis outbreaks in Evansville and Indianapolis metro areas, steady or decreased rates are to be celebrated. The STD program continued to provide the HIV Lost to Care Program and added one disease intervention specialist (DIS) position in 2022. STD program employees trained 2 new DIS in 2022, and assisted IDOH with training multiple new Indiana Department of Health statewide DIS.

CCHD HIV NMCMs and DIS worked closely with IDOH's Infectious Disease Epidemiologists to fight against the global Monkeypox (Mpox) outbreak. NMCMs were able to schedule high risk residents for the Mpox vaccine, a priority of IDOH. DIS assisted epidemiologists and Local Health Departments statewide, interviewing cases of Mpox and monitoring their contacts for 21 days.

CCHD HIV/STD program has numerous community partners and our employees are members and/or board members on a variety of statewide non-profits and planning committees. CCHD is represented as lead agency and facilitator of meetings and objectives for the Region 10 ZIP Coalition and the Hoosier Hills AIDS Coalition. CCHD is also represented on the boards of Clark County Cares, the Indiana States HIV/HCV/STD Advisory Council, The Southern Indiana Housing Coalition, and hosts an internal Quality Management and Improvement Board. CCHD also has community partnerships and MOU's with Music City PrEP, Meals on Wheels, Lifespring Health Systems, and University of Louisville 550 Clinic.

CCHD HIV/STD program plans for 2023 to be a great year. We will be fully staffed, as of 1/23/23, in all programs, giving us the opportunity for the first time in many years to operate at full capacity. We hope to increase outreach programs and opportunities, increase HIV viral suppression, and decrease morbidity of STD/HIV within the entire region. We will continue to assist all CCHD programs and IDOH with any emergencies, outbreaks, or public health hazards.

Opioid Crisis Response

CCHD has received funding to address substance use disorder throughout our community. The focus of the program is to provide assistance for those suffering from the disorder, to support the medical and mental health community need for resources, and to guide families struggling daily with addiction in the home.



2022 Annual Report

The Syringe Services Program offers our most direct access to those suffering. The idea behind the SSP is to reduce disease transmission, but it also offers the opportunity to have a discussion about treatment opportunities. These interactions focus on placement in recovery services, both inpatient and outpatient. The staff at CCHD coordinate with several recovery facilities that diligently work to ensure that anyone who is ready to commit to recovery has that opportunity.

Along with the direct connection with those suffering from substance use disorder, CCHD coordinates on multiple levels with our community partners. One successful program developed is an overdose awareness system implemented using today's most current technology. This system works utilizing real time data from emergency room visits related to overdoses and substance use. When unusual emergency department usage related to substance use is registered, the health officer gets notified immediately. Within a short period of time the environmental staff/administrative staff utilize the RAVE notification system to notify our law enforcement, medical, mental, and recovery partners of these increases. CCHD will immediately deploy additional Naloxone resources to partners and communicate with SSP clients the heightened danger of substances found in the community. These protocols are in place to save lives while we continue to work with those in need of recovery.

Along with the emergency notification system, the program aims to provide community aid stations throughout the county. These stations include an AED, Naloxone, and Stop the Bleed kits. The goal is to provide these stations in areas without identified resources, typically our rural community member areas. CCHD will purchase, install, and train individuals at establishments that will maintain this lifesaving equipment, guaranteeing community accessibility. In conjunction with this program, each station is registered with PulsePoint, a free app that in the event of an emergency will provide the nearest location of all of these resources at the touch of a button. These stations provide resources for both the professional and lay emergency response.

The professional connections developed via these programs can be described as a wagon wheel. CCHD often functions as the hub of the wheel with our community partners from groups like the Community Action Team forming the spokes. All of the community partners together strengthen the community wagon wheel so to speak, making us stronger together as opposed to reacting on our own. This concept is utilized nationwide; it is effective and yields collaborations that improve public health outcomes.

Public Health Nurse

The public health nurse division of CCHD experienced one of the largest expansions of services and clinic access for the citizens of Clark County in the history of CCHD. After a grueling year in

2022 Annual Report

2021 working nights, weekends, and endless hours, the department kept the momentum going all the way through 2022.

Obviously, Covid-19 played a significant role throughout the year, requiring a substantial investment of time and resources. CCHD has been fortunate enough to obtain several key grants that have funded this incredible expansion of services and we anticipate similar funding to continue through 2023.

A significant portion of funding was utilized to hire 9 part time nurses, most of whom volunteered in the early vaccine clinics of 2021. These team members have remained stable and adaptable to the changes and the multiple vaccine formulations that have evolved. The dedication of our part time staff under the guidance of our 3 full time staff has levied equitable access to preventative vaccines for all of Clark and surrounding counties.

With this level of staffing, the department has consistently provided open clinic hours 6 days a week, which includes two evenings until 7 PM and Saturdays from 10 AM to 2 PM. In addition to COVID-19 vaccines, the part time team members have been instructed on procedures for VaxCare as well as the VFC (Vaccines for Children) and 317 vaccines for those adults who are under or uninsured.

The department increased the number of billable vaccine administrations using VaxCare to unprecedented levels. These additional funds will help reinvest in dated equipment and potential new services to increase the quality of life and health of the community.

The increase in childhood vaccines was universal; however, the increase of HPV administrations is a notable success. This lifesaving vaccine has been slow to be accepted by the community at large but with education, increased clinic access, and new school clinics, a 69% increase of vaccine administration has occurred in 2022.

Along with the successful increase in vaccine accessibility, the department received funding to provide lead screenings for children in Clark County. Funding was used to purchase a LeadCare II blood lead level analyzer allowing the nursing staff to screen children for elevated levels of



Figure 1 Mobile Covid Testing Charlestown

2022 Annual Report

lead in approximately three minutes. We anticipate that with this service, in conjunction with environmental investigation and the Healthy Homes initiative, we will reduce instances of elevated levels of lead in our children.

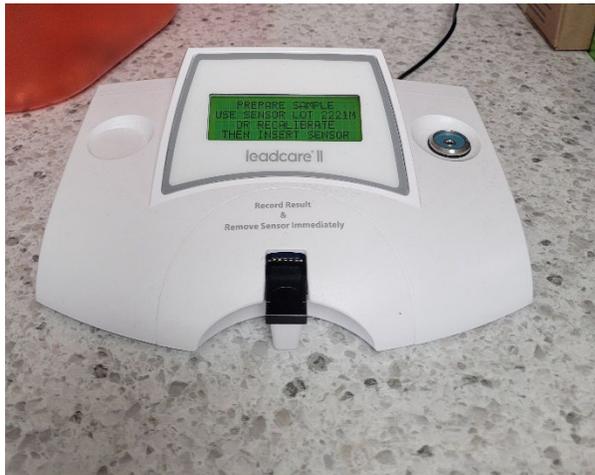


Figure 2 Lead Screening Device

Tuberculosis continues to be an ongoing public health threat that our public health nurse team monitors and treats throughout the year. This clinical need requires specific training and certifications that must be updated every three years. Full time nursing personnel were recertified by IDOH to administer and interpret TB skin tests. The goal in 2023 is to certify our school nurse liaisons.

The threat of new disease continued with the development of Monkeypox infections locally in July of 2022. Like the HIV/STD Department, the nursing division was engaged in the

administration of Mpox vaccine for those exposed to the virus. The work of the staff was recognized by IDOH when it was determined Clark County would be the regional distribution site for TPOXX. These supplies were delivered from the federal strategic national stockpile for CCHD distribution.

The goal for 2022 was increased clinical access and that included the continuation of the Hoosier Home Bound project piloted in 2021. CCHD employs a paramedic who coordinates our SafeSleep Program but also works to vaccinate those who cannot access care due to lack of mobility. The department provided over 100 Covid, Flu and Shingles vaccines for those who struggle with access to care. CCHD also piloted a program working with CareSource Insurance, in which we offered vaccines to members of the health network at home and at our regular clinics. We anticipate this will springboard the department's 2023 goal of creating a community paramedicine program that will engage those who have trouble accessing care. In return we expect to see a reduction in ER visits when care can be effectively delivered at home. In addition, we hope to engage and coach those struggling with substance use disorder after being discharged from the emergency department at home.

Finally, the school nurse liaison program that started in 2021 has realized its potential in 2022. The purpose of this program is to provide clinical, educational, and staffing support for our schools as we reach the recovery phase from the COVID-19 pandemic. The liaisons work with all schools in the county: public, private, and charter.

2022 Annual Report

The program is far reaching with a multifaceted approach to public health principles affecting our youth. Some of the fundamental assistance CCHD provided our schools included vision and hearing screenings. The pandemic severely limited access to these basic screening services. In addition, our school nurse liaisons provided open access vaccine clinics, no appointment necessary, two evenings a week and most Saturdays. The school system advertised and messaged parents routinely to ensure parents knew of this resource. Late in 2022 these nurses took the show on the road and offered clinics at the schools, the idea of clinics being accessible in their “backyard”. We believe this will be a focus for 2023.

Along with the clinical assistance provided for our schools, the school nurse liaisons offered a substantial amount of administrative support as well. One of our nurse liaisons is a former school nurse with excellent insight into the school system and an established working relationship with the school corporations. This institutional knowledge allowed for prioritization of school needs including those that are administrative.



Figure 3 Liaisons Teaching CPR at School System

The liaisons spent multiple days poring through immunization records at various schools trying to correct records, add missing vaccines, and offered technical assistance to school nurses for usage of CHIRP (Children and Hoosier Immunization Registration Program). The data used to make public health decisions must be accurate to ensure effective use of resources and to prioritize those conditions that have the severest of consequences for our community as a whole.

In addition to the clinical and administrative efforts, the liaisons, in coordination with our paramedic, have offered CPR, first aid, Stop the Bleed, and Naloxone trainings for teachers and staff throughout the school systems in Clark County. This program will continue year-round and will expand to include transportation staff as we recognize the need not just in school but for the travels to and from the home.

Finally, the successful programs in the public health nurse department can only happen with high quality staff and volunteers. CCHD has been fortunate enough to work with a diverse and dedicated group of professionals. However, it is prudent that we recognize the amazing

Clark County Health Department 2022 Annual Report

dedication to community from some of our earliest volunteers: Joyce Vibbert, Mike Marra, Martha Keith, and Jodie Hignite. These volunteers have a true passion for volunteerism.

One of these volunteers has donated an extraordinary number of hours since 2021. Ms. Vibbert was one of the first volunteers to stand with CCHD during the rollout of the first COVID-19 vaccines in January of 2021. She had been known to work 40 or more hours a week as a volunteer, tirelessly working alongside CCHD staff to provide as many lifesaving vaccines as possible in the shortest amount of time. Ms. Vibbert has never left. She has been working with our staff ever since in multiple capacities in volunteer status. As a matter of fact, she has made it clear she does not want to be an employee because then she couldn't work over 40 hours a week. She enjoys working with CCHD team and we value all that she does for the county. This level of community service and volunteerism deserves the highest of award, but recognition is a good start.



Figure 4 Joyce Vibbert

Safe Sleep

Clark County has been identified as having the second highest infant mortality rate in the state of Indiana. This statistic drives CCHD's dedication to helping expectant parents provide a safe sleeping environment when they welcome a new family member home.

CCHD employs a public health educator that coordinates several programs including Safe Sleep. CCHD provides services to raise awareness for new parents and for all of those providing childcare. One of the mainstays of the program is the offering of free CPR training to any parent, grandparent, or childcare professional at CCHD. During these classes, concepts such as the ABC's of Safe Sleep (Alone, On their Back, In a Crib), real life experiences, and resources are shared. These classes are offered bimonthly in the evenings. A total of 117 participants were trained in 2022. CPR trainings offered to the school system also include Safe Sleep concepts and Naloxone trainings. Every community event interaction poses an opportunity to increase knowledge of our public health programs and the resources available.





2022 Annual Report

Unfortunately, infant and child deaths continue. In response to any reported infant or child fatality, the public health coordinator will convene the Child Fatality Review committee. This committee is a group of professionals ranging from law enforcement, prosecutors, coroners, mental health professionals, and clinical specialists. This group will dissect the nature of the event, the circumstances, and ultimately what interventions could have been employed. The information gathered from these reviews are used to develop interventions that will save lives going forward.

Other programs offered by the public health educator include Naloxone trainings/distribution and car seat checks for parents. The Naloxone trainings are offered not only during the CPR classes, but can be scheduled at any businesses or private organization. CCHD will provide the training and the Naloxone at no cost to the trainee.

The car seat check program was new to the department in 2022. The public health educator, two public health nurses, and three environmentalists have completed the certification process. Again, one of our dedicated volunteers, Marti Keith, helped facilitate this program at CCHD.

In addition to the duties of public health educator, this team member is responsible for overseeing the inspection and registration of the ambulance services in Clark County. CCHD is unique in the fact that oversight of the ambulance services is the responsibility of the department. Permits and certificates are issued based on the public safety ordinance criteria. This partnership with the emergency responder community allows CCHD to maintain vigilance during public health threats and overall community health. In 2022, there were 71 EMT/Advanced EMT and Paramedic certificates issued, 21 Dispatcher/ Ambulance Driver certificates, 11 Ambulance Certificates, and 1 Provider certificate.

Vital Records

The vital records team continues to streamline data collection and securely maintain the most sensitive of personal information. The data conversion to the state database known as DRIVE has been completed. Unfortunately, the state system is incomplete as many records, especially historical records, are not in the state system. To provide high quality service for the community, the vital records team continues to add historical data to our local database with hopes that data can be uploaded to the state, making the overall state records complete and accurate.

Record retention is the foundation of the vital statistics department. These records allow for access to passports, driver's licenses, insurance disbursements, and disposition of real properties. The dedicated staff on the vital records team have been selected to assist in the development of a new retention schedule for these documents at the state level.

2022 Annual Report

One of our team members is bilingual offering to assist our whole department with translation services for clinics, documents, forms, and community outreach. In addition, she accompanies the environmental staff on inspections and investigations onsite to assist with translation. Having this capability along with a new medical translation service provider will help CCHD provide a more comprehensive, inclusive approach for our services.

The team also monitors death records and immediately notifies the health officer of trending overdoses, suicides, and abnormal death rates associated with various diseases. This data is also provided as a resource to the Overdose Fatality Review Committee, a group of medical, mental health, law enforcement, and legal specialist who identify interventions that could change the course of another's life.

Finally, the overall trend for births in Clark County has increased. This trend continues and likely is associated with the explosive population growth associated with the economic development throughout the county, especially surrounding the River Ridge complex. Conversely, the death rates have dropped in 2022. The COVID-19 interventions including vaccines, emergency use authorization use treatments, and a better clinical understanding of appropriate respiratory care have lowered the overall death rate in Clark County.

Environmental Health and Food Safety

The Environmental Health and Food Safety Section is one of the largest programs at CCHD. There were 8 full-time positions staffed to achieve the goals of this section, with one position vacant towards the end of 2022. Responsibilities of the Environmental Health and Food Safety



Figure 5 Emergency Response Team

Section include plan review and inspections of regulated facilities such as retail food establishments, onsite sewage systems, public swimming pools, and tattoo/body piercing facilities. This section oversees programs related to regulated facilities, healthy housing (indoor air, mold, leaking plumbing, rodents, insects), solid waste, hazardous waste, chemical spills, water quality, air quality/open burning, and the state's smoking ban. Other programs within this section include response to elevated blood lead levels in children, mosquito trapping for disease surveillance, mosquito spraying, response to animal bite reports for rabies control (quarantine), provide 24/7 environmental emergency response with a rotating on call schedule. The Environmental Assistant Supervisor also is Method 9 certified and called upon by the Indiana Department

of Environmental Management to perform air quality investigations.

2022 Annual Report

The retail food establishment program is without doubt the largest inspection program at CCHD. As of the end of 2022, the department had 614 permitted facilities. With the robust growth of business and property development in Clark County, retail food establishments continue shifting both in physical locations and types of facilities. The number of restaurants in the county is growing, but more significantly, many establishments are simply relocating into areas with the new growth. This requires substantial investment of time in reviewing architectural plans and preopening inspections. The rationale for the time spent working on the front end of any new restaurant is to ensure the restaurateur has no issues on their opening day. CCHD strives to form collaborations with our food service partners.



Figure 6 Raid stored with utensils

The food protection program staff initiated a new approach to the mobile retail food establishments (food trucks/push carts) application process. This improved process allows individuals to start a mobile food establishment business with fewer obstacles while still meeting all regulatory requirements of the food code. Essentially this will allow MRFEs to operate safely but with less costs and less burdens. New forms and approval process have been put in place. In 2022 retail food inspections increased by 51%; the expectation is that in 2023 inspections will continue increase.

We currently have 5 environmentalists who perform pool inspections and investigations. The number of swimming pool permits has remained steady with 66 swimming pools permitted both in 2021 and 2022. However, the number of plans reviewed for swimming pools have doubled from 2021 to 2022, in fact, the number of plans reviewed this year is comparable to plans reviewed prior to the

Coronavirus Outbreak. Although the number of routine swimming pool inspections has decreased by approximately 10% from 2021 to 2022, the number of complaint investigations has increased. There were 12 complaint investigations launched in 2021 but in 2022 there were 40 complaint investigations. We hope to mitigate many of these complaints and reduce the

2022 Annual Report

chance of waterborne illnesses by providing an educational pool packet and supplemental training to all of pool operators during 2023 inspections.

Septic system inspections decreased although there has been a significant increase in housing development. It appears that a large proportion of new development is centered in areas serviced by municipal sewer systems. It is notable that the onsite sewage system staff served on OSS Rule Revision Committee. This allowed CCHD to provide input in the rule revision process and help shape the future of Indiana's new OSS (Onsite Sewage System) rule.

The mosquito control program saw a significant decrease in surveillance, primarily the mosquito trapping component. This was attributed to older equipment and equipment failure. The department will reinvest funding into new equipment to ensure that a more robust surveillance program will be in place for 2023.



Figure 7 Lead Test

In addition to the clinic lead grant, the department has also received a second grant to focus on in-home testing for lead contamination for children who have elevated blood lead levels. We now have a second environmental employee who is certified as a Lead Inspector and Lead Risk Assessor. This will allow the department to focus on increased cases due to the recent state wide lowering of the blood lead action level.

A new outreach program being piloted by the environmental department lead risk assessors, is The Healthy Homes Assessment Program. The increased funding for blood lead level screenings will allow for more in-home visits, 'boots on the ground', in order for this new program to be implemented in 2023. With every environmental lead case investigation, a simultaneous healthy home inspection will be conducted. These assessments will focus on building and mechanical issues, safety, asbestos, mold, moisture, asthma triggers, rodents, insects, etc. Education will be provided in these areas to increase health and safety for all occupants within the home.

Public Health and Emergency Preparedness

The public health preparedness coordinator position was filled in 2021. Although CCHD had an extraordinarily successful rollout of the COVID-19 vaccine clinics there are always lessons learned. Our coordinator worked with our neighboring county partners and IDOH to strengthen relationships and planning for the next major event that is assured to take place in Clark County. To that end, the emergency preparedness staff did a complete overhaul of CCHD's public health emergency preparedness plans. Plans were updated and additional sections were completed to ensure compliance with federal and state requirements.



2022 Annual Report

A lesson learned from the pandemic was inventory management and storage. Using grant funding CCHD invested in software and hardware that will maintain a constant inventory of both disposable and capital assets. The environmental and emergency preparedness staff sourced the inventory management system and inventoried all items currently maintained by CCHD purchased with local or state funds. The system allows CCHD to track items more effectively and provide audit reports when necessary. This program will make our department more efficient, not just in the environmental department, but agency wide efficiency will be improved.

Conclusion

Time and again, the team at CCHD delivers for the Clark County Community. This report demonstrates the tireless effort and dedication of all the divisions within the health department. These successes are not solely based off the work of one department; it's the collaboration of staff across multiple departments working together to create these positive outcomes. The environmental department is always stepping up to help staff school and weekend clinics, the nursing division is helping the HIV/STD clinics with treatments and investigations, the HIV/STD clinics are working with the nursing division to conduct case investigations of mPOX. Vital records and bookkeeping are helping with clinics and helping to teach Safe Sleep to new parents while requesting birth certificates.

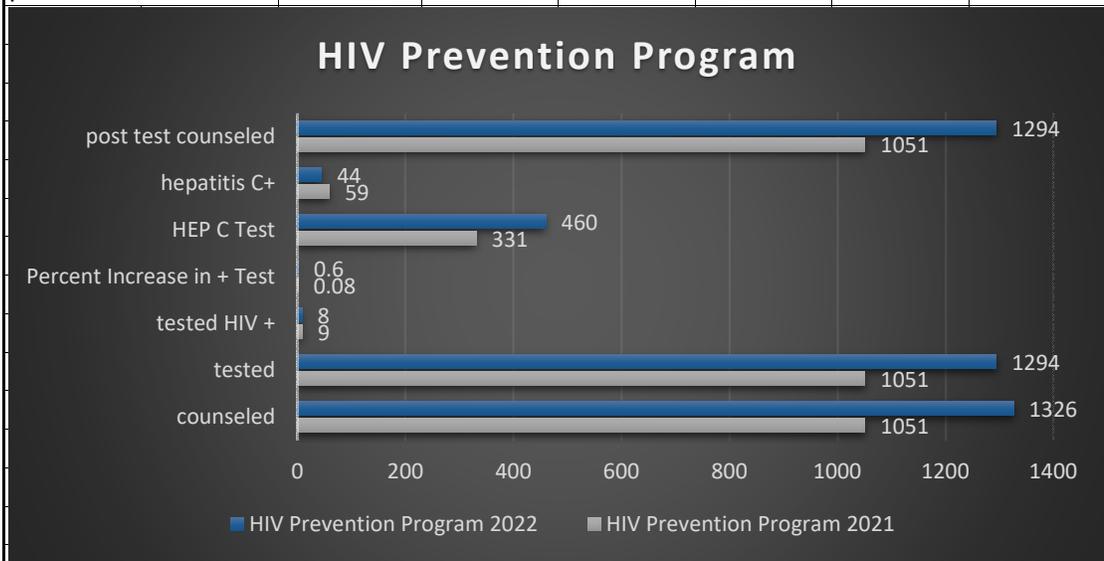
This team effort is often spontaneous but always consistent when there is a need. This is why CCHD functions at the level outlined in this year's annual report. The dedication from all these team members makes CCHD one of the core pillars of public health in Clark County.

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Appendix A

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| AIDS Prevention and STD Program | | | | | |
|---------------------------------|------|------|------|--|------|
| CCHD Annual Report 2022 | | | | | |
| HIV Prevention Program | | | | | |
| Year | 2021 | | 2022 | | |
| counseled | | 1051 | | | 1326 |
| tested | | 1051 | | | 1294 |
| tested HIV + | | 9 | | | 8 |
| Percent Increase in + Test | | 0.08 | | | 0.6 |
| HEP C Test | | 331 | | | 460 |
| hepatitis C+ | | 59 | | | 44 |
| Percent Hep C+ | | 17% | | | 10% |
| post test counseled | | 1051 | | | 1294 |



HIV Non- Medical Case Management

| Year | 2021 | 2022 |
|---------------------------------------|---------|------------------------------|
| Clients served | 282 | 256 |
| Direct client services hours expended | 3006.75 | 2788 approx* |
| | | 2637 service units |
| | | * computer data base changed |

STD Program

| Year | 2021 | | 2022 | |
|----------------------|------|------------------------|------|------------------------|
| STD follow ups | | | | |
| GC/Ct | 2292 | | 2060 | |
| HIV/AIDS | 78 | | 110 | |
| Syphilis | 264 | 77 actual/187 partners | 252 | 84 actual/168 partners |
| | | | | 6 congenital f/u |
| finger sticks | 1051 | | 1294 | |
| venipunctures | 84 | syphilis titers | 87 | |
| Rapid Syphilis tests | 212 | | 199 | |

| | | | | | | | |
|---------------------------------|--------|-------------------|--|------|--------|--------|--|
| GC/CT tests conducted | 598 | | | | 616 | | |
| Syringe Services Program | | | | | | | |
| Year | 2021 | | | 2022 | | | |
| total # of client visits | 1663 | | | | 2072 | | |
| unduplicated clients | 688 | | | | 614 | | |
| new clients | 155 | | | | 187 | | |
| HIV tested/ positives | 457/1 | | | | 489/1 | | |
| Hepatitis C/ positives | 168/47 | 27% | | | 211/24 | 11% | |
| | | | | | | | |
| syringes distributed | 65530 | | | | 84721 | 81.66% | |
| syringes returned | 52393 | 80% return rate | | | 69182 | 94.89% | |
| + comm red box | 19094 | 109 % return rate | | | 11213 | | |
| Narcan trained/ distribu | 335 | | | | 85/345 | | |

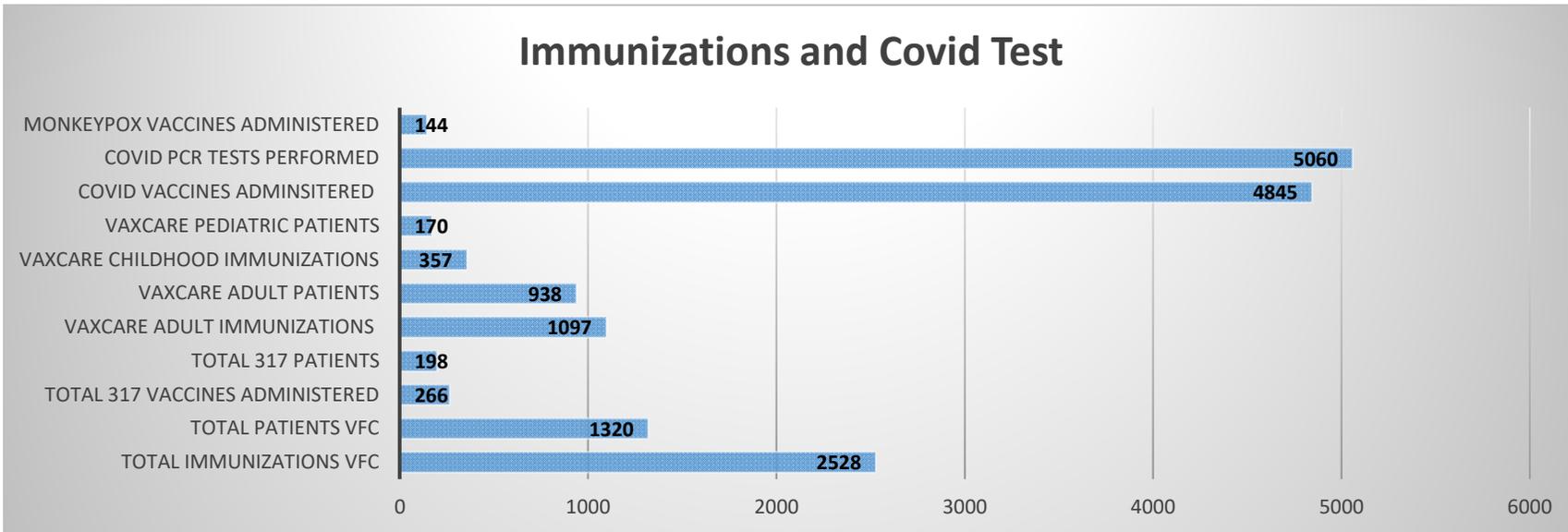
Appendix B

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CLARK COUNTY HEALTH DEPARTMENT- NURSING ANNUAL REPORT

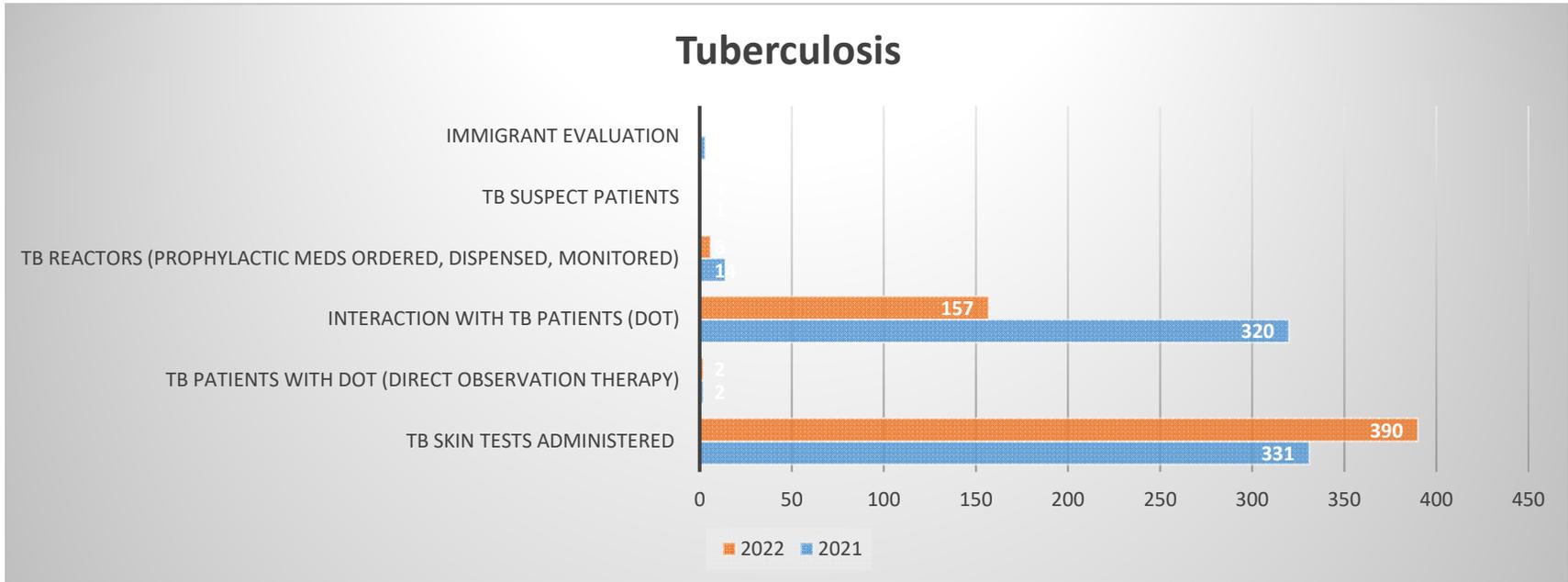
| Year | 2021 | 2022 |
|---------------------------------|-------|------|
| IMMUNIZATION | | |
| Total Immunizations VFC | 2047 | 2528 |
| Total Patients VFC | 293 | 1320 |
| Total 317 Vaccines Administered | * | 266 |
| Total 317 Patients | * | 198 |
| VaxCare Adult Immunizations | * | 1097 |
| VaxCare Adult Patients | * | 938 |
| VaxCare Childhood Immunizations | * | 357 |
| VaxCare Pediatric Patients | * | 170 |
| Covid Vaccines Administered | 33495 | 4845 |
| Covid PCR Tests performed | 8795 | 5060 |
| Monkeypox vaccines administered | * | 144 |

* Data not reported previously



| | 2021 | 2022 |
|---|------|------|
| TUBERCULOSIS | | |
| TB Skin Tests Administered | 331 | 390 |
| TB Patients with DOT (Direct Observation Therapy) | 2 | 2 |
| Interaction with TB patients (DOT) | 320 | 157 |
| TB Reactors (prophylactic meds ordered, dispensed, monitored) | 14 | 6 |

| | | |
|----------------------|---|---|
| TB Suspect Patients | 1 | 1 |
| Immigrant Evaluation | 3 | 0 |



| NOTABLE COMMUNICABLE DISEASES | 2021 | 2022 |
|--------------------------------------|-------------|-------------|
| Investigations | 430 | 393 |
| Hepatitis A | 8 | 4 |
| Hepatitis C | 237 | 177 |
| Hepatitis B | 43 | 24 |
| Animal Bites with PEP | 15 | 15 |
| Rocky Mountain Spotted Fever | 5 | 3 |
| Campylobacteriosis | 13 | 18 |
| Ehrlichiosis | 4 | 3 |
| Giardiasis | 6 | 3 |
| Legionellosis | 8 | 5 |
| Lyme Disease | 5 | 9 |
| Varicella | 6 | 11 |

| | | |
|---------------------------------|----|----|
| Histoplasmosis | 0 | 14 |
| West Nile | 2 | 1 |
| Strep Pneumoniae | 18 | 22 |
| Salmonellosis | 14 | 16 |
| Strep A | 10 | 6 |
| Shiga Toxin STEC E coli | 4 | 0 |
| Cryptosporidiosis | 5 | 4 |
| Haemophilus influenzae | 1 | 0 |
| Shigellosis | 0 | 3 |
| Pertussis | 2 | 5 |
| Listeriosis | 0 | 0 |
| Hemolytic uremic syndrome (HUS) | 0 | 0 |
| Strep Toxic Shock Syndrome | 0 | 0 |
| Influenza Deaths | 0 | 7 |
| Botulism (infant) | 0 | 0 |
| Acute Flaccid Myelitis | 0 | 0 |
| Brucellosis | 1 | 0 |
| Anaplasma | 2 | 0 |
| Yersiniosis | 3 | 0 |
| Vibriosis | 1 | 1 |
| Tularemia | 1 | 0 |
| Vision Screens | 0 | 0 |
| Lice Screens | 0 | 0 |
| Lead Investigations | 1 | 16 |
| Lead Educations | 15 | 16 |

OFF SITE COVID VACCINE AND FLU VACCINE CLINICS

| | |
|--|-------------------------------|
| Charlestown City Health Fair (Covid and Flu vaccines) | 2/18/2022 |
| Sacred Heart School Audit and CHIRP Training | 03/01/2022 - 03/02/2022 |
| Franklin Square Elementary School Health Fair | 3/3/2022 |
| CASI Health Fair | 4/6/2022 |
| Charlestown Multicultural Health Fair | 4/11/2022 |
| Franklin Square Elementary School Audit and CHIRP Training | 04/12/2022 through 04/14/2022 |
| Wilson Elementary School Audit and CHIRP Training | 05/02/2022 through 05/04/2022 |

| | |
|--|-------------------------------|
| Jeffersonville High School Audit and CHIRP Training | 05/11/2022 through 05/19/2022 |
| Clark Memorial Hospital Drive Through Baby Shower | 5/14/2022 |
| Clark Memorial Hospital Health Fair | 6/4/2022 |
| Brighter Day Anderson Temple Health Fair | 6/25/2022 |
| Claysburg Days Health Fair | 8/6/2022 |
| CPR/ AED/ First Aid/ Stop the Bleed Training Special Ed School Staff | 8/6/2022 |
| Pleasant Ridge Elementary Back to School | 8/20/2022 |
| Clark County Schools Safety Commission Meeting | 9/12/2022 |
| Parkwood Elementary Back to School Multicultural Event | 9/24/2022 |
| Clarksville Schools Staff Flu vaccine clinic | 9/29/2022 |
| Wellstone Regional Hospital Covid vaccine clinic | 9/30/2022 |
| CPR/First Aid Courses Special Ed School Staff | 9/30/2022 |
| St. Anthony School Staff Flu vaccine clinic | 10/3/2022 |
| Providence High School Staff Flu vaccine clinic | 10/4/2022 |
| Jeffersonville City Employees Health Fair | 10/5/2022 |
| Sacred Heart School Staff Flu vaccine clinic | 10/6/2022 |
| Narcan training Clarksville Schools | 10/6/2022 |
| Head Start Staff Flu vaccine clinic | 10/18/2022 |
| Taylor Corporation Flu vaccine clinic | 10/19/2022 |
| Borden Schools Staff Flu vaccine clinic | 10/20/2022 |
| Clarksville Middle School vision screening | 10/22/2022 |
| Henryville Schools Staff Flu vaccine clinic | 10/25/2022 |
| Exit 0 Outreach Flu vaccine clinic | 10/26/2022 |
| Greater Clark County Schools Administration Flu vaccine clinic | 10/27/2022 |
| New Washington Schools Staff Flu vaccine clinic | 10/27/2022 |
| River Valley Middle Shool Staff Flu vaccine clinic | 10/27/2022 |
| Parkview Middle School Staff Flu vaccine clinic | 10/31/2022 |
| Jeffersonville High School Staff Flu vaccine clinic | 11/1/2022 |
| Charlestown Schools Staff Flu vaccine clinic | 11/3/2022 |
| Clarksville Middle School vision screening | 11/9/2022 |
| Huber Employees Flu vaccine clinic | 11/15/2022 |
| CTDI Employees Flu vaccine clinic | 11/16/2022 |
| United Collection Employees Flu vaccine clinic | 11/16/2022 |
| Silver Creek Schools Immunizations clinic | 12/1/2022 |

Charlestown Schools Immunizations clinic
CASI Health Fair Covid vaccine clinic
CHIRP Training Clark County Schools health personnel

12/5/2022
12/16/2022
12/16/2022

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Appendix C

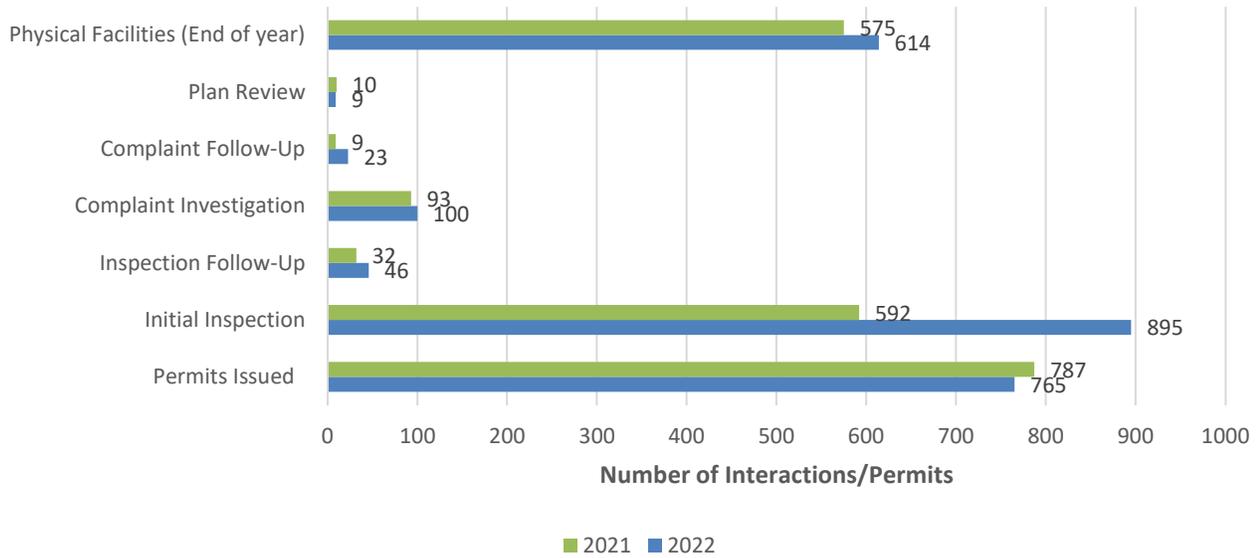
VITAL RECORDS DEPARTMENT

| | 2021 | 2022 |
|-------------------------|-------------|-------------|
| BIRTHS RECORDED | | |
| Clark County Hospital | <u>1311</u> | <u>1382</u> |
| Home Births | <u>10</u> | <u>7</u> |
| DEATHS RECORDED: | <u>1246</u> | <u>1207</u> |
| FETAL DEATHS | <u>3</u> | <u>3</u> |
| Corrections | <u>37</u> | <u>28</u> |
| Court Order Corrections | <u>40</u> | <u>40</u> |
| Paternities | <u>29</u> | <u>23</u> |
| Court Order Paternities | <u>14</u> | <u>16</u> |
| Delayed Registrations | <u>0</u> | <u>0</u> |
| Legitimations (PAUM) | <u>3</u> | <u>6</u> |
| Adoptions | <u>54</u> | <u>46</u> |
| GENEALOGY | | |
| Letters | <u>5</u> | <u>1</u> |
| In Person | <u>0</u> | <u>5</u> |
| Total | <u>5</u> | <u>6</u> |
| OVERDOSE | <u>82</u> | <u>80</u> |
| SUICIDES | <u>16</u> | <u>22</u> |

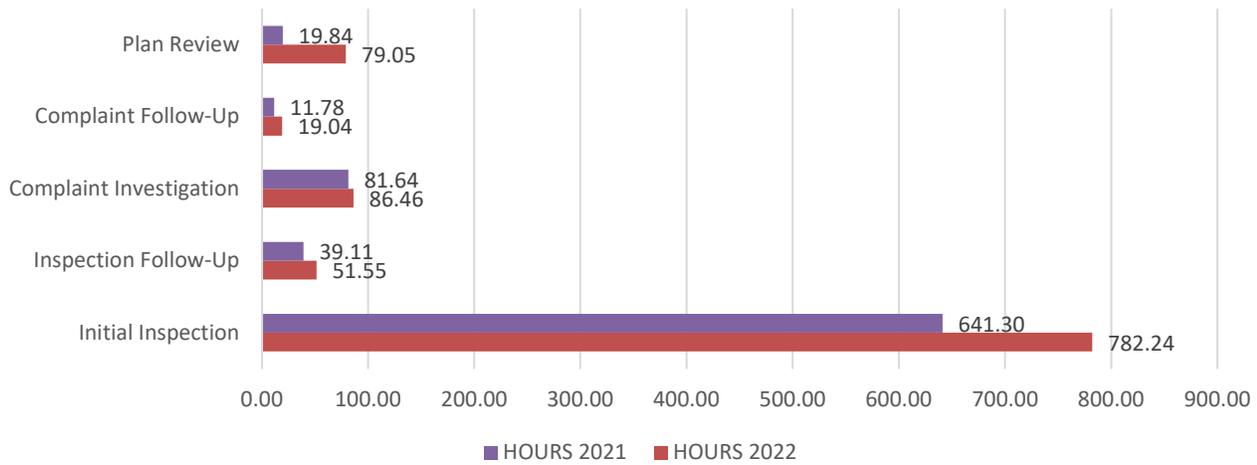
Appendix D

| RETAIL FOODS | 2022 | HOURS 2022 | 2021 | HOURS 2021 | ONSITE SEWAGE SYSTEM PROGRAM | 2022 | HOURS 2022 | 2021 | HOURS 2021 |
|---|------|------------|------|------------|---|------------|------------|------|------------|
| Permits Issued | 765 | N/A | 787 | N/A | Total Inspections/Septics Installed | 95 | 170.36 | 115 | 231.92 |
| Initial Inspection | 895 | 782.24 | 592 | 641.3 | New Const. Permit Application | 68 | N/A | 90 | N/A |
| Inspection Follow-Up | 46 | 51.55 | 32 | 39.11 | New Const. Permit Initial Inspection | 76 | 136.94 | 78 | 158.92 |
| Complaint Investigation | 100 | 86.46 | 93 | 81.64 | New Const. Permit Follow-Up Inspection | 64 | 95.89 | 98 | 150.62 |
| Complaint Follow-Up | 23 | 19.04 | 9 | 11.78 | Repair Permit Application | 23 | N/A | 33 | N/A |
| Plan Review | 9 | 79.05 | 10 | 19.84 | Repair Permit Initial Inspection | 19 | 33.42 | 37 | 73 |
| Physical Facilities (End of year) | 614 | N/A | 575 | N/A | Repair Permit Follow-Up inspection | 25 | 36 | 51 | 74.99 |
| SWIMMING POOL PROGRAM | 2022 | HOURS 2022 | 2021 | HOURS 2021 | Onsite Sewage System Complaint | 21 | 36.65 | 18 | 25.34 |
| Permits Issued | 66 | N/A | 66 | N/A | Onsite Sewage System Complaint Follow-Up | 59 | 69.26 | 41 | 43.07 |
| Initial Inspection | 186 | 165.33 | 207 | 171.33 | Existing Onsite Sewage System Application | 41 | N/A | 52 | N/A |
| Inspection Follow-Up | 7 | 6.6 | 10 | 7.82 | Existing System Initial Inspection | 33 | 61.75 | 51 | 98.01 |
| Complaint Investigation | 40 | 23.78 | 12 | 9.83 | Existing System Follow-Up Inspection | 63 | 71.03 | 67 | 88.5 |
| Complaint Follow-Up | 2 | 2.38 | 8 | 7.26 | Contractor Conference | 124 | 241.78 | 135 | 261.11 |
| Plan Review | 4 | 8.74 | 2 | 4.29 | Registered Installers | 37 | N/A | 31 | N/A |
| RABIES PROGRAM | 2022 | HOURS 2022 | 2021 | HOURS 2021 | Public Sewer System Complaint | 10 | 15.59 | 26 | 23.69 |
| Bites Reported | 177 | N/A | 136 | N/A | Public Sewer System Complaint Follow-up | 8 | 6.16 | 23 | 22.79 |
| Quarantine Release Visit Initial | 102 | 86.84 | 59 | 50.74 | LEAD PROGRAM | 2022 | HOURS 2022 | 2021 | HOURS 2021 |
| Quarantine Release Visit Follow-Up | 1 | 0.71 | 7 | 7.45 | Risk Assessment/Inspection | 0 | 0 | 0 | 0 |
| Specimen Sample Submission | 2 | 2.99 | 1 | 2.43 | Risk Assessment/Inspections Follow-Up | 0 | 0 | 0 | 0 |
| Positive Specimen Samples | 0 | N/A | 0 | N/A | Samples | 0 | 0 | 0 | 0 |
| TATTOO, PIERCING, PERMANENT MAKEUP | 2022 | HOURS 2022 | 2021 | HOURS 2021 | OTHER PROGRAMS | 2022 | HOURS 2022 | 2021 | HOURS 2021 |
| Facility Permits | 26 | N/A | 16 | N/A | Env. Emergency Response Initial Investigation | 28 | 68.07 | 12 | 28.37 |
| Artist Permits | 73 | N/A | 49 | N/A | Env. Emergency Response Follow-Up | 27 | 33.7 | 14 | 11.95 |
| Initial Inspection | 44 | 32.68 | 28 | 21.92 | Office Hearings | 2 | 2.5 | 1 | 1.75 |
| Follow-up Inspection | 1 | 0.59 | 2 | 1.12 | Disaster Response | 0 | 0 | 0 | 0 |
| Complaint Initial Investigation | 26 | 21.15 | 1 | 0.84 | TRAINING HOURS | HOURS 2022 | HOURS 2021 | | |
| Complaint follow-up | 0 | 0 | 1 | 0.27 | Staff Training/Conferences | | 373.15 | | 161.78 |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| <p>Staff Licenses & Certifications: Drew Roudenbush-R.E.H.S., Category 8 Pesticide Applicator; Todd Webb-R.E.H.S., Category 8 Pesticide Applicator; Brandon Perkins-R.E.H.S., Certified Pool Operator, Method 9 Certification; Alan Martin-R.E.H.S., Certified Pool Operator; Alyssa Underwood-R.E.H.S., Certified Pool Operator, Certified Lead Risk Assessor, Zak McKinley-R.E.H.S., Certified Pool Operator, Category 8 Pesticide Applicator, Ashleigh Smith-EMT, Certified Pool Operator, Certified Lead Risk Assessor, Brent Segura-Category 8 Pesticide Applicator, Certified Pool Operator, Jo Polk, Public Health Emergency Preparedness Coordinator, ICS/NIMS, Mike Ross, Paramedic</p> <p>Association Memberships, Trainings, Meetings & Conferences: Indiana Environmental Health Association (IEHA); Indiana Onsite Wastewater Professional Association (IOWPA), Indiana Vector Control Association (IVCA), District 9 Health Care Coalition, District 9 Local Health Department Emergency Preparedness, Medical Reserve Corps. (MRC), Cities Rediness Initiative (CRI), Emergency Support Function (ESF) 8, Local Emergency Planning Committee (LEPC), National Association of County and City Health Officials (NACCHO) Preparedness Summit, Monthly Staff Meetings, Clarke Mosquito Control Workshop; Safe Sleep Workshops; Health Fairs</p> | | | | | | | | | |

Retail Food Establishment Program

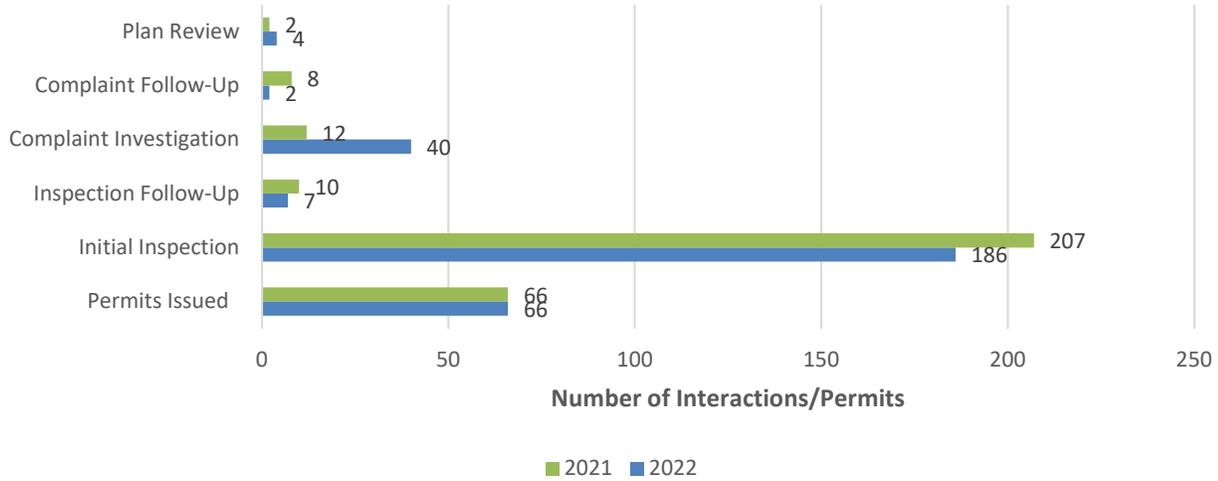


Field Hours Dedicated to Food Program

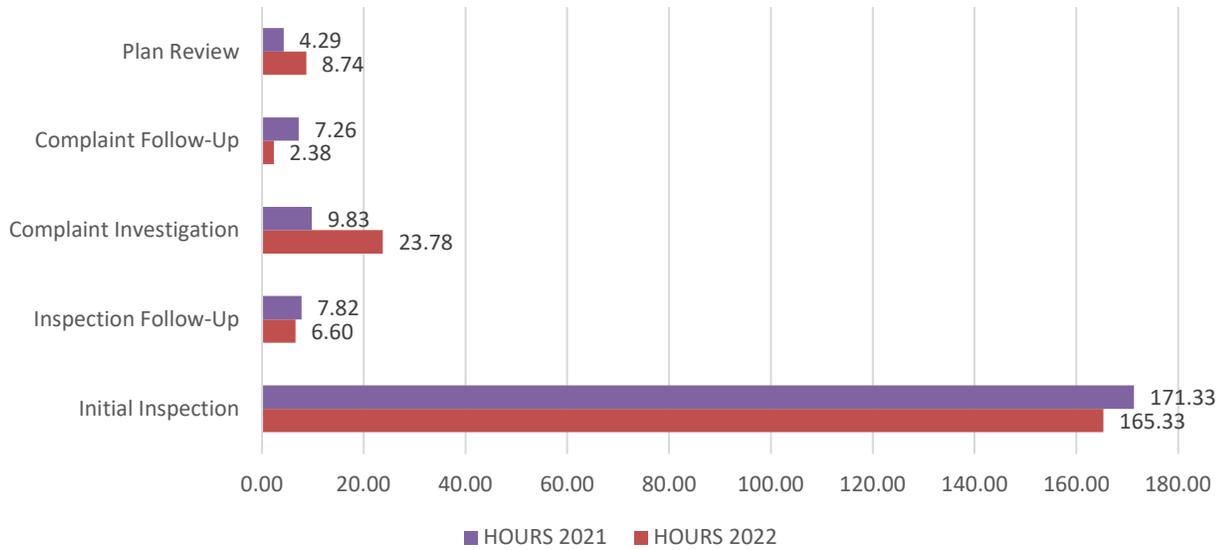


Most Retail Food Protection Program activities were comparable to last year. One significant difference was we performed 51% more inspections in 2022.

Swimming Pool Program

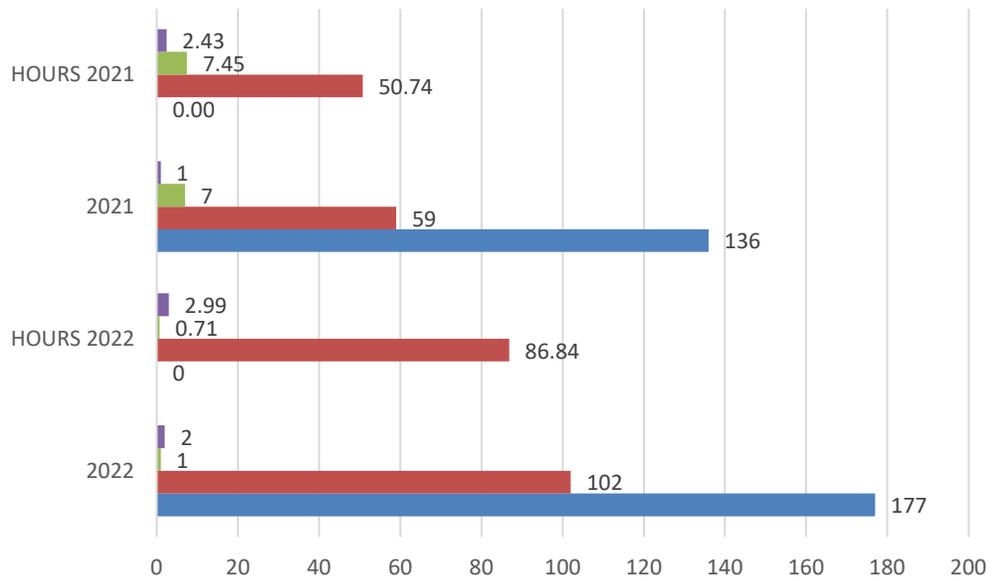


Field Hours Dedicated to Swimming Pool Program



Public & Semi-Public Swimming Pool & Spa Program activities were comparable to last year. One slight difference was we performed 11% less inspections in 2022. Another slight difference was we performed 110% more complaint investigations in 2022.

Rabies Control Program

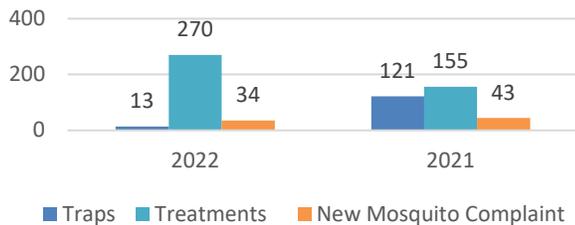


| | 2022 | HOURS 2022 | 2021 | HOURS 2021 |
|------------------------------------|------|------------|------|------------|
| Specimen Sample Submission | 2 | 2.99 | 1 | 2.43 |
| Quarantine Release Visit Follow-Up | 1 | 0.71 | 7 | 7.45 |
| Quarantine Release Visit Initial | 102 | 86.84 | 59 | 50.74 |
| Bites Reported | 177 | 0 | 136 | 0.00 |

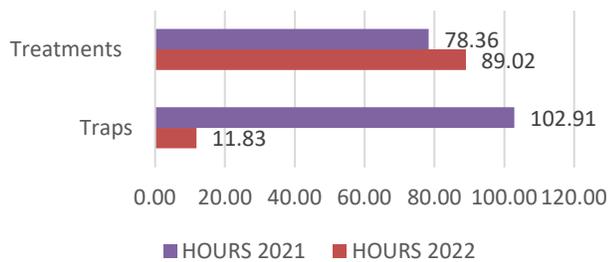
- Specimen Sample Submission
- Quarantine Release Visit Follow-Up
- Quarantine Release Visit Initial
- Bites Reported

The animal bites reported to the office were higher in 2022. The number of specimen samples submitted was still very low, and no positive samples were reported during 2022. As expected most of the time spent in this program centered on education and ensuring that pet owners responsibly care for their animals by vaccinating for rabies and releasing health animals from quarantine.

Mosquito Control Program Interactions



Field Hours in Mosquito Control



We continued trap surveying efforts, complaint investigations, and larvacide/adulticide treatments in an effort to reduce West Nile Virus and other vector-borne disease transmission. One significant difference was we set 89% less traps in 2022. This was mostly due to malfunctioning trap parts. Another significant difference was we performed 43% more mosquito treatments in 2022.

| TATTOO, PIERCING, PERMANENT MAKEUP | 2022 | HOURS 2022 | 2021 | HOURS 2021 |
|---|-------------|-------------------|-------------|-------------------|
| Facility Permits | 26 | N/A | 16 | N/A |
| Artist Permits | 73 | N/A | 49 | N/A |
| Initial Inspection | 44 | 32.68 | 28 | 21.92 |
| Follow-up Inspection | 1 | 0.59 | 2 | 1.12 |
| Complaint Initial Investigation | 26 | 21.15 | 1 | 0.84 |
| Complaint follow-up | 0 | 0 | 1 | 0.27 |

The tattoo and body piercing program saw increases in Facility Permits & Artists Licenses in 2022. All facilities were inspected twice per year as mandated in Clark County Ordinance 14-2015. The inspections throughout the year didn't demonstrate any severe or ongoing deficiencies within our tattoo and piercing establishments. Due to the higher number of permitted facilities our inspections increased by 50% in 2022.

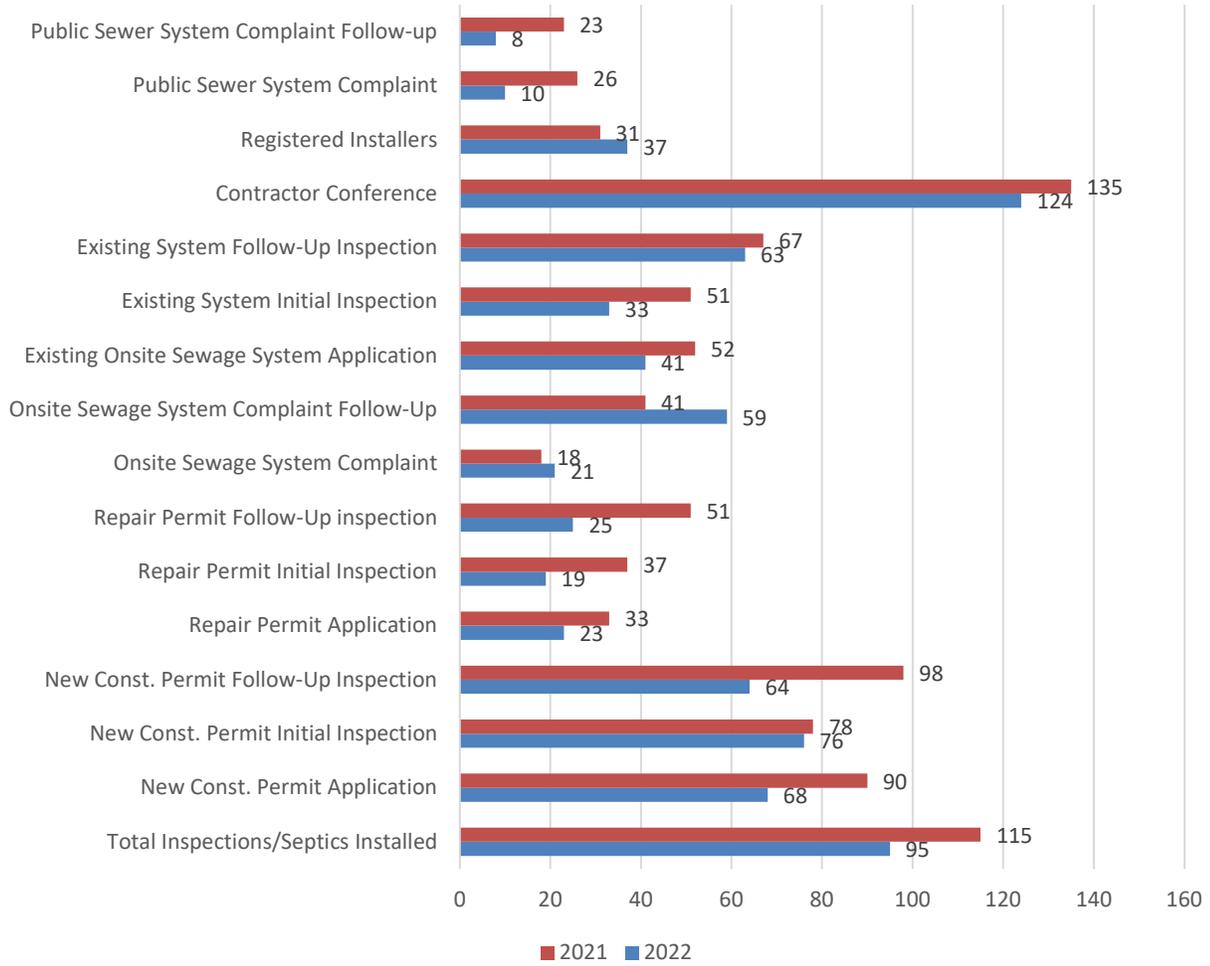
| LEAD PROGRAM | 2022 | HOURS 2022 | 2021 | HOURS 2021 |
|---------------------------------------|-------------|-------------------|-------------|-------------------|
| Risk Assessment/Inspection | 0 | 0 | 0 | 0 |
| Risk Assessment/Inspections Follow-Up | 0 | 0 | 0 | 0 |
| Samples | 0 | 0 | 0 | 0 |

CCHD has two certified lead risk assessor at this time, but we currently do not have access to the appropriate equipment to perform necessary sampling in the home. Our certified lead risk assessors provide education to the public regarding lead exposure in children. If a child's blood lead level is elevated but not over the state threshold our certified lead risk assessors provide home visits to give guidance on healthy housing and look for visual issues. Our office requests assistance from the Indiana Department of Health who has access to the necessary sampling equipment.

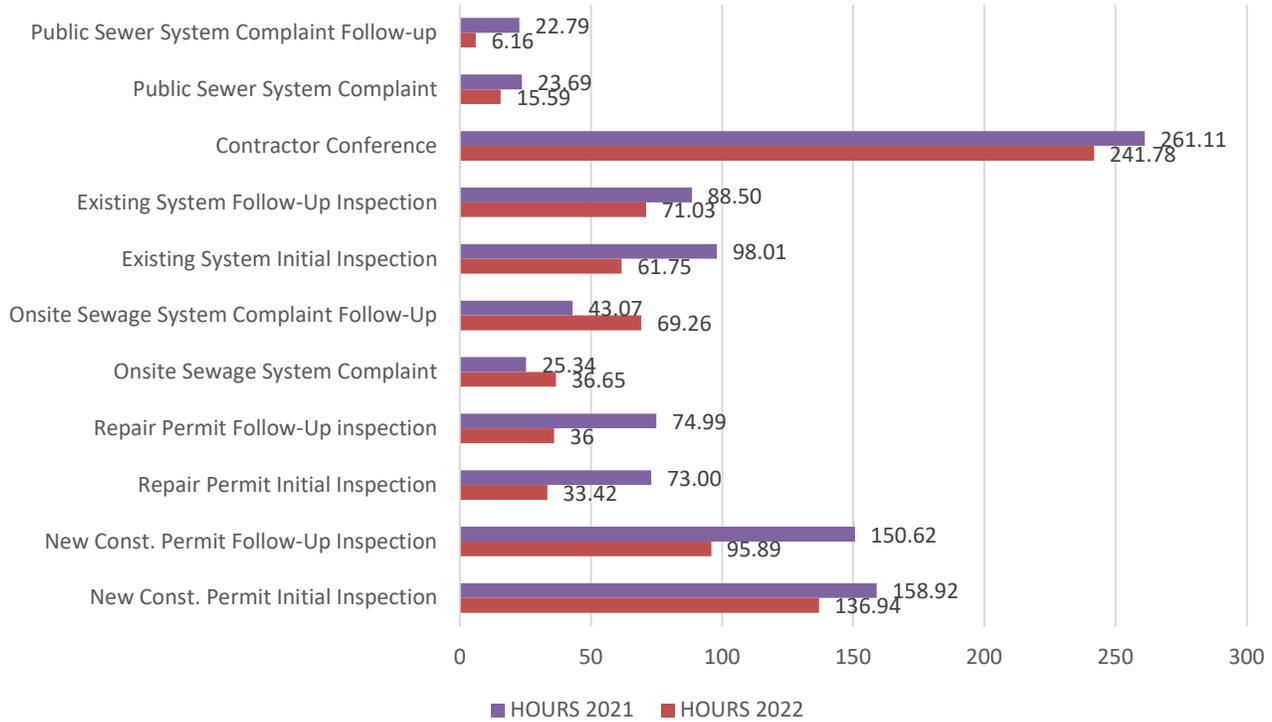
| OTHER PROGRAMS | 2022 | HOURS 2022 | 2021 | HOURS 2021 |
|---|-------------|-------------------|-------------|-------------------|
| Env. Emergency Response Initial Investigation | 28 | 68.07 | 12 | 28.37 |
| Env. Emergency Response Follow-Up | 27 | 33.70 | 14 | 11.95 |
| Office Hearings | 2 | 2.5 | 1 | 1.75 |
| Disaster Response | 0 | 0 | 0 | 0 |

Environmental emergency response call outs were higher in 2022. We continually grow our relationships with first responder agencies such as emergency management, fire, and EMS. We continued promotion of CPR certification, Safe Sleep education, PulsePoint program, Stop the Bleed education, and Naloxone training to individuals in the community. Office Hearings due to non compliance or code violations remained minimal with no significant change.

ONSITE SEWAGE SYSTEM PROGRAM

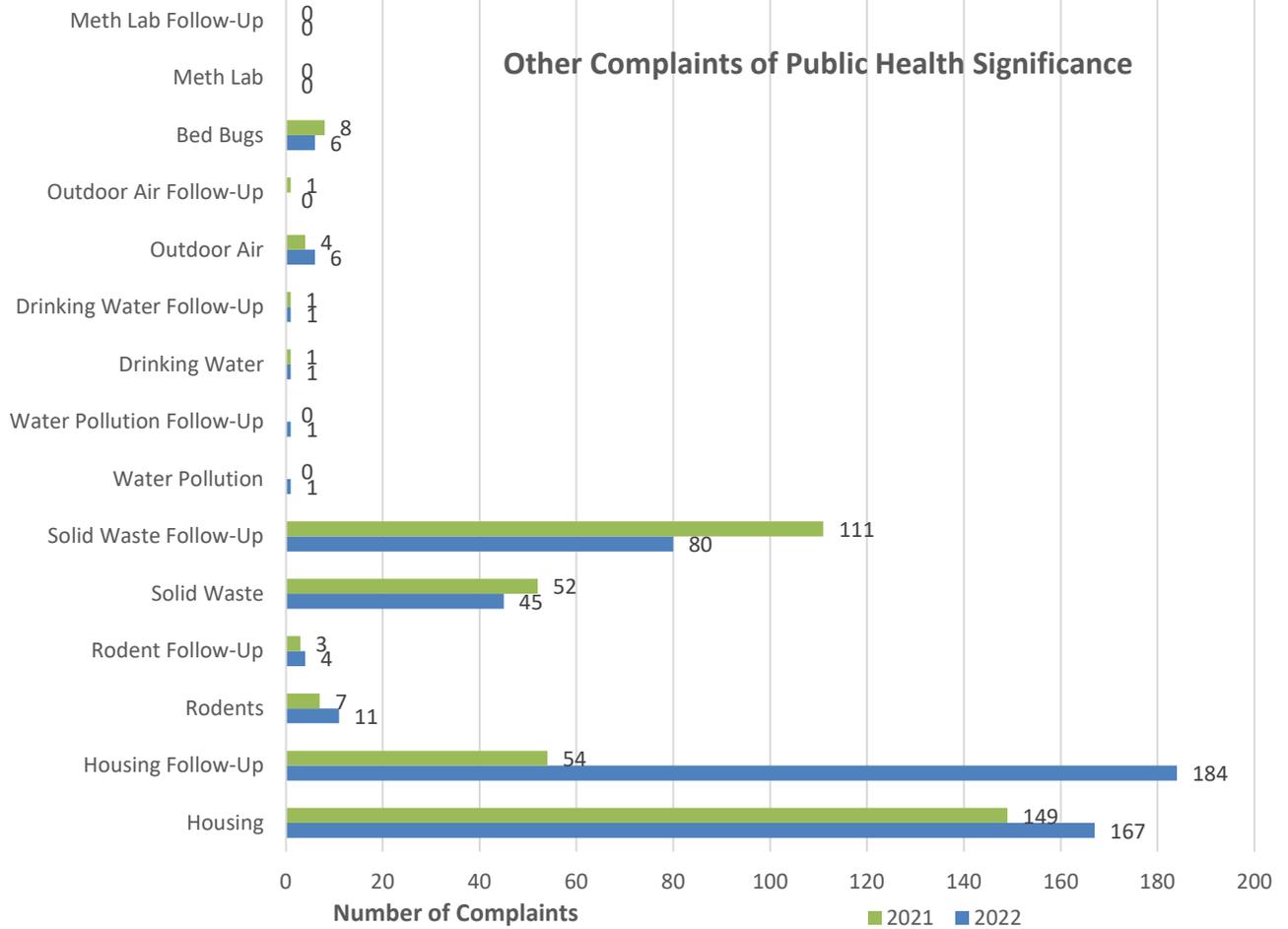


Number of Field Hours Dedicated to the Onsite Sewage Program

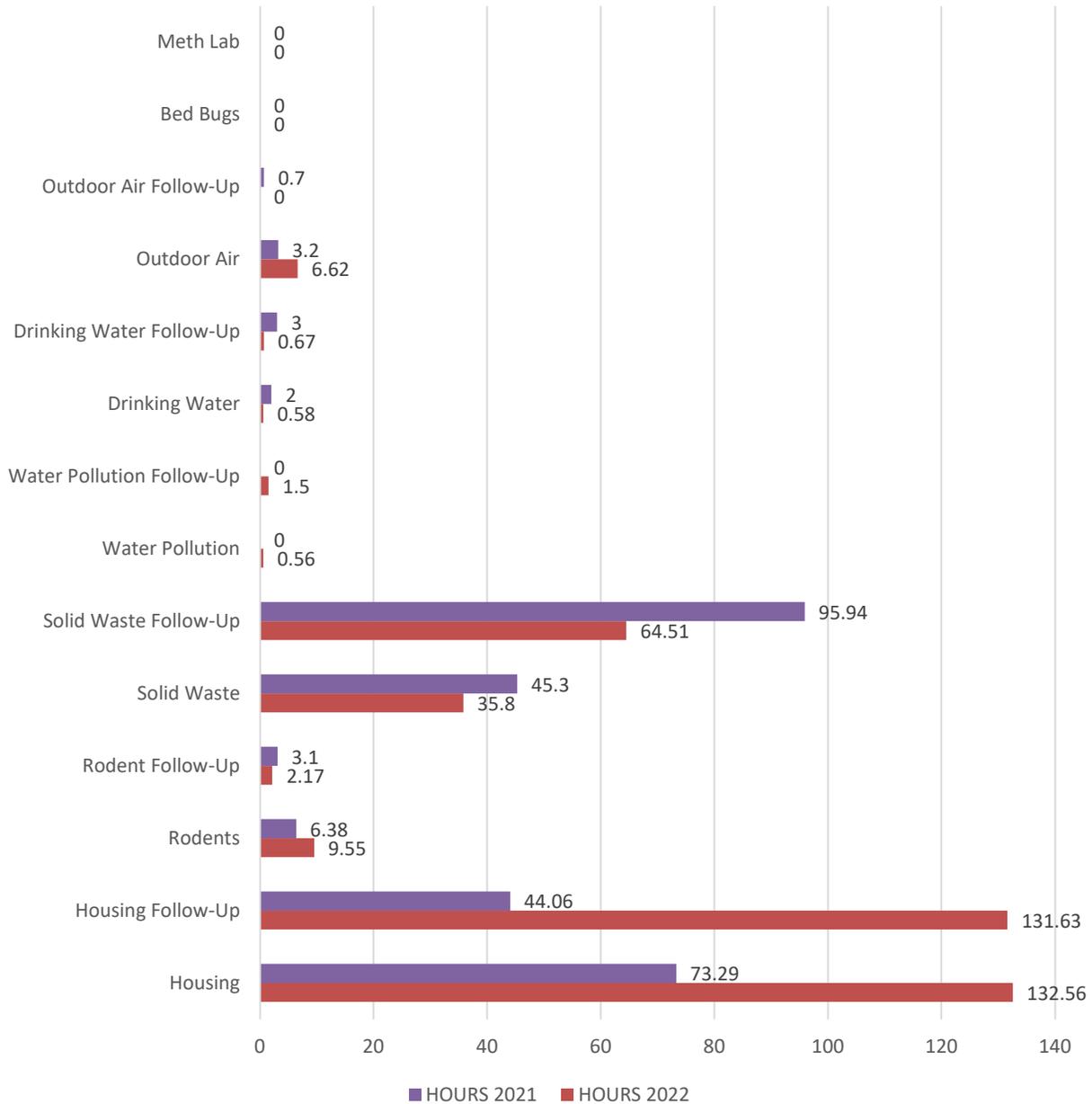


The on-site sewage system program slowed in 2022.
 Total permit application were down 19% in 2022.
 Total inspections were down 27% in 2022.

Other Complaints of Public Health Significance



Other Complaints of Public Health Significance Field Hours



General public complaints received did not change significantly. Housing and solid waste were the primary complaints, which generate other public health concerns such as rodent and pest attraction to surrounding homes and neighborhoods.



Appendix E

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
1151- Public Safety Fund**

| | |
|----------------------------|-----------------|
| Total Income: | \$0.00 |
| | |
| Expenditures: | |
| Contract Services: | \$700.00 |
| | |
| Total Expenditures: | \$700.00 |
| | |
| | |
| | |

***Carryover funds utilized**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
1159- Health Fund**

| | |
|-----------------------|-----------------|
| Total Income: | \$ 1,929,613.77 |
| Expenditures: | |
| Personal Services: | \$ 773,382.01 |
| FICA/ Medicare: | \$ 57,477.66 |
| Group Insurance: | \$ 149,534.41 |
| PERF: | \$ 99,496.00 |
| Gas & Oil: | \$ 10,024.68 |
| Medical Supplies: | \$ 3,369.75 |
| Supplies: | \$ 10,766.78 |
| Postage: | \$ 488.49 |
| Travel: | \$ 5,828.94 |
| Telephone: | \$ 10,707.09 |
| Training: | \$ 606.22 |
| Vehicle Maintenance: | \$ 3,639.62 |
| Utilities: | \$ 16,995.57 |
| Contract Services: | \$ 27,455.82 |
| Equipment Repair: | \$ 458.45 |
| Lab Services: | \$ 111.00 |
| Dues: | \$1,203.00 |
| Legal Fees & Charges: | \$2,450.00 |
| Freight: | \$161.95 |
| Total: | \$1,174,157.44 |

| | |
|----------------------------|-----------------------|
| Total Income: | \$ 1,929,613.77 |
| Continuation Expenditures: | |
| Refunds: | \$ 264.00 |
| Board Members: | \$ 2,800.00 |
| Fees: | \$ 45.00 |
| Change Fund-Petty Cash: | \$ 150.00 |
| Motor Vehicles: | \$ 79,175.00 |
| Equipment: | \$ 1,276.71 |
| CCHD Building: | \$ 5,879.09 |
| Total: | \$ 89,589.80 |
| Total Expenditures: | \$1,263,747.24 |
| | |
| | |
| | |

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
1168- Local Health Maintenance Fund**

| | |
|----------------------------|---------------------|
| Total Income: | \$ 72,636.36 |
| | |
| Expenditures: | |
| Personal Services: | \$ 31,650.00 |
| FICA/ Medicare: | \$ 2,279.04 |
| Group Insurance: | \$ 14,696.62 |
| PERF: | \$ 4,019.59 |
| Telephone: | \$ 2,880.96 |
| Contract Services: | \$ 499.62 |
| | |
| Total Expenditures: | \$ 56,025.83 |
| | |
| | |
| | |

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
1199- Mosquito Control Fund**

| | |
|----------------------------|---------------------|
| Total Income: | \$ 50,038.14 |
| | |
| Expenditures: | |
| Personal Services: | \$ 42,000.00 |
| FICA/ Medicare: | \$ 3,111.07 |
| Group Insurance: | \$ 8,859.60 |
| PERF: | \$ 5,333.92 |
| | |
| Total Expenditures: | \$ 59,304.59 |
| | |
| | |

***Carryover funds utilized**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
1206- LHD Trust Account Tobacco**

| | |
|----------------------------|---------------------|
| Total Income: | \$ 47,154.85 |
| | |
| Expenditures: | |
| Personal Services: | \$ 14,280.00 |
| FICA/ Medicare: | \$ 1,092.26 |
| PERF: | \$ 1,813.51 |
| Telephone: | \$ 30.01 |
| | |
| Total Expenditures: | \$ 17,215.78 |
| | |
| | |

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
4014- T.B. Health Fund**

| | |
|----------------------------|--------------------|
| Total Income: | \$ 3,770.00 |
| | |
| Expenditures: | |
| Medical Supplies: | \$ 5,356.08 |
| | |
| | |
| | |
| Total Expenditures: | \$ 5,356.08 |
| | |
| | |
| | |

***Carryover funds utilized**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8204- HIV Prevention Project Fund**

| | |
|----------------------------|----------------------|
| Reimbursements: | \$ 140,697.81 |
| | |
| Expenditures: | |
| Personal Services: | \$ 76,948.74 |
| FICA/ Medicare: | \$ 5,856.51 |
| Group Insurance | \$ 14,728.97 |
| PERF: | \$ 9,772.43 |
| Supplies: | \$ 1,526.90 |
| Travel: | \$ 1,276.53 |
| Telephone: | \$ 1,640.12 |
| Office Rent: | \$ 10,845.19 |
| Utilities: | \$ 3,304.74 |
| Contract Services: | \$ 6,431.95 |
| | |
| Total Expenditures: | \$ 132,332.08 |
| | |
| | |

***Reimbursable grant, funds reimbursed following year cycle.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8205- ECHO Grant**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 88,999.57 |
| | |
| Expenditures: | |
| Personal Services: | \$ 16,665.00 |
| FICA/ Medicare: | \$ 1,274.92 |
| Supplies: | \$ 272.70 |
| Telephone: | \$ 480.00 |
| Contract Services: | \$ 69,659.87 |
| Equipment: | \$ 4,994.00 |
| | |
| Total Expenditures: | \$ 93,346.49 |
| | |
| | |
| | |

***Reimbursable grant, funds reimbursed following year cycle.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8206- SUID Grant**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 72,420.96 |
| | |
| Expenditures: | |
| Personal Services: | \$ 21,800.00 |
| FICA/ Medicare: | \$ 1,667.65 |
| PERF: | \$ 2,768.74 |
| Supplies: | \$ 428.14 |
| Contract Services: | \$ 48,497.66 |
| | |
| Total Expenditures: | \$ 75,162.19 |
| | |
| | |
| | |

***Reimbursable grant, funds reimbursed following year cycle.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8207- STD Fund**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 50,124.71 |
| | |
| Expenditures: | |
| Personal Services: | \$ 35,376.83 |
| FICA/ Medicare: | \$ 2,599.57 |
| Group Insurance: | \$ 9,505.26 |
| PERF: | \$ 4,492.79 |
| Supplies: | \$ 506.94 |
| Travel: | \$ 688.25 |
| Telephone: | \$ 360.00 |
| Office Rent: | \$ 8,536.39 |
| Utilities: | \$ 2,589.90 |
| Contract Services: | \$ 3,369.90 |
| | |
| Total Expenditures: | \$ 68,025.83 |
| | |
| | |

***Reimbursable grant, funds reimbursed following year cycle.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8210- HIV Substance Abuse Program**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 32,245.01 |
| | |
| Expenditures: | |
| Personal Services: | \$ 13,899.49 |
| FICA/ Medicare: | \$ 1,053.42 |
| Group Insurance: | \$ 3,498.60 |
| PERF: | \$ 1,765.26 |
| Telephone: | \$ 290.03 |
| Office Rent: | \$ 2,938.76 |
| Utilities: | \$ 784.49 |
| Contract Services: | \$ 1,118.40 |
| | |
| Total Expenditures: | \$ 25,348.45 |
| | |
| | |

*Reimbursable grant, funds reimbursed following year cycle.

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8212- Public Health Preparedness Fund**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 58,085.76 |
| | |
| Expenditures: | |
| Personal Services: | \$ 25,380.00 |
| FICA/ Medicare: | \$ 1,941.58 |
| Supplies: | \$ 2,040.00 |
| Travel: | \$ 285.31 |
| Telephone: | \$ 480.00 |
| Contract Services: | \$ 20,831.25 |
| Equipment: | \$ 15,528.09 |
| | |
| Total Expenditures: | \$ 72,053.20 |
| | |
| | |

***Reimbursable grant, funds reimbursed following year cycle.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8216- Ryan White Part B Supplemental**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 57,255.90 |
| | |
| Expenditures: | |
| Personal Services: | \$ 31,124.00 |
| FICA/ Medicare: | \$ 2,178.19 |
| Group Insurance: | \$ 8,859.60 |
| PERF: | \$ 3,952.75 |
| Telephone: | \$ 480.00 |
| Office Rent: | \$ 4,268.12 |
| Utilities: | \$ 1,357.77 |
| Contract Services: | \$ 1,578.39 |
| | |
| Total Expenditures: | \$ 53,798.82 |
| | |
| | |

*Reimbursable grant, funds reimbursed following year cycle.

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8218- Ryan White Part B**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 47,462.54 |
| Expenditures: | |
| Personal Services: | \$ 44,850.00 |
| FICA/ Medicare: | \$ 3,430.96 |
| Group Insurance: | \$ 78.00 |
| PERF: | \$ 5,696.08 |
| Supplies: | \$ 3,393.00 |
| Travel: | \$ - |
| Telephone: | \$ 840.12 |
| Office Rent: | \$ 4,268.32 |
| Utilities: | \$ 1,309.67 |
| Contract Services: | \$ 1,581.99 |
| Total Expenditures: | \$ 65,448.14 |
| | |
| | |

***Reimbursable grant, funds reimbursed following year cycle.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8224- Immunization Vaccines**

| | |
|----------------------------|----------------------|
| Reimbursements: | \$ 106,016.49 |
| | |
| Expenditures: | |
| Personal Services: | \$ 90,001.25 |
| FICA/ Medicare: | \$ 6,885.00 |
| Medical Supplies: | \$ 824.29 |
| Supplies: | \$ 4,333.27 |
| Contract Services: | \$ 18,295.19 |
| Equipment: | \$ 21,340.16 |
| | |
| Total Expenditures: | \$ 141,679.16 |
| | |
| | |

***Reimbursable grant, funds reimbursed following year cycle.**

CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8227- Epid. & Lab Capacity

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 65,830.59 |
| | |
| Expenditures: | |
| Personal Services: | \$ 59,305.00 |
| FICA/ Medicare: | \$ 4,536.82 |
| | |
| Total Expenditures: | \$ 63,841.82 |
| | |
| | |

***Deliverable Based Grant funds may be reimbursed following year.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8228- Strengthening Prevent**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 19,671.37 |
| Expenditures: | |
| Personal Services: | \$ 25,038.39 |
| FICA/ Medicare: | \$ 1,884.15 |
| Group Insurance: | \$ 1,473.48 |
| PERF: | \$ 3,179.83 |
| Supplies: | \$ 2,338.93 |
| Telephone: | \$ 280.00 |
| Office Rent: | \$ 2,564.24 |
| Utilities: | \$ 743.85 |
| Contract Services: | \$ 1,075.42 |
| Total Expenditures: | \$ 38,578.29 |
| | |
| | |

*Reimbursable grant, funds reimbursed following year cycle.

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8233- LHD Com Testing Site**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 50,000.00 |
| | |
| Expenditures: | |
| Personal Services: | \$ 10,770.00 |
| FICA/ Medicare: | \$ 823.93 |
| Supplies: | \$ 1,173.85 |
| | |
| Total Expenditures: | \$ 12,767.78 |
| | |
| | |

***Deliverable Based Grant funds may be reimbursed following year.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8234- Ryan White Services**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ - |
| Expenditures: | |
| Personal Services: | \$ 27,493.92 |
| FICA/ Medicare: | \$ 2,054.19 |
| Group Insurance: | \$ 8,113.34 |
| PERF: | \$ 3,491.68 |
| Supplies: | \$ 180.00 |
| Travel: | \$ 852.11 |
| Telephone: | \$ 540.06 |
| Office Rent: | \$ 2,197.86 |
| Utilities: | \$ 801.71 |
| Contract Services: | \$ 1,156.87 |
| Total Expenditures: | \$ 46,881.74 |
| | |
| | |

***Reimbursable grant, funds reimbursed following year cycle.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8237- Lead Fund**

| | |
|----------------------------|--------------------|
| Reimbursements: | \$ - |
| Expenditures: | |
| Equipment: | \$ 2,644.64 |
| Total Expenditures: | \$ 2,644.64 |
| | |
| | |

***Reimbursable grant, funds reimbursed following year cycle.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
8238- School Clinic Grant**

| | |
|----------------------------|----------------------|
| Reimbursements: | \$ 440,000.00 |
| | |
| Expenditures: | |
| Personal Services: | \$ 85,736.25 |
| FICA/ Medicare: | \$ 6,558.86 |
| Supplies: | \$ 5,938.25 |
| Contract Services: | \$ 13,305.85 |
| | |
| Total Expenditures: | \$ 111,539.21 |
| | |
| | |

***Deliverable Based Grant funds may be reimbursed following year.**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
9151- HIV Prevention**

| | |
|----------------------------|--------------------|
| Reimbursements: | \$ - |
| Expenditures: | |
| Office Rent: | \$ 2,197.92 |
| Utilities: | \$ 619.56 |
| Contract Services: | \$ 807.13 |
| Total Expenditures: | \$ 3,624.61 |
| | |
| | |

*Reimbursable grant, funds reimbursed following year cycle.

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
9200- HIV/Aids Support Services**

| | |
|----------------------------|----------------------|
| Reimbursements: | \$ 231,129.02 |
| | |
| Expenditures: | |
| Personal Services: | \$ 97,065.20 |
| FICA/ Medicare: | \$ 7,299.91 |
| Group Insurance: | \$ 22,301.56 |
| PERF: | \$ 12,327.08 |
| Supplies: | \$ 757.48 |
| Travel: | \$ 1,765.08 |
| Telephone: | \$ 1,810.27 |
| Office Rent: | \$ 12,712.21 |
| Utilities: | \$ 2,675.07 |
| Contract Services: | \$ 3,690.24 |
| | |
| Total Expenditures: | \$ 162,404.10 |
| | |
| | |

***This grant was transferred Fund 8234**

**CLARK COUNTY HEALTH DEPARTMENT EXPENDITURES
9203- The Interchange**

| | |
|----------------------------|---------------------|
| Reimbursements: | \$ 12,500.00 |
| | |
| Expenditures: | |
| Medical Supplies: | \$ 6,250.00 |
| Supplies: | \$ 6,249.04 |
| | |
| Total Expenditures: | \$ 12,499.04 |
| | |
| | |

***Deliverable Based Grant funds may be reimbursed following year.**