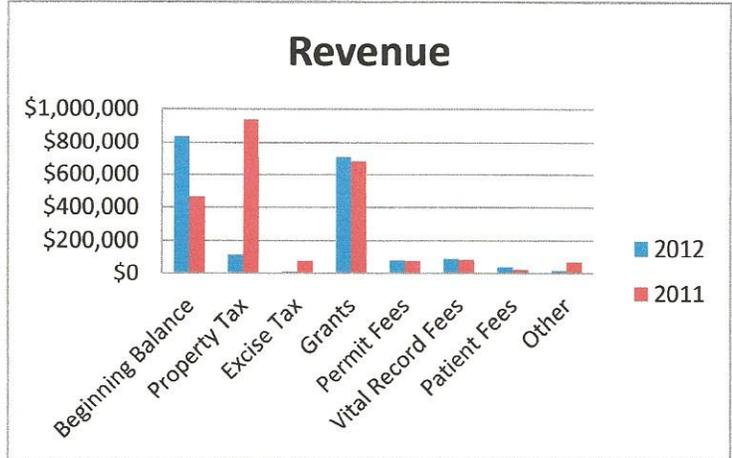


CLARK COUNTY INDIANA HEALTH DEPARTMENT
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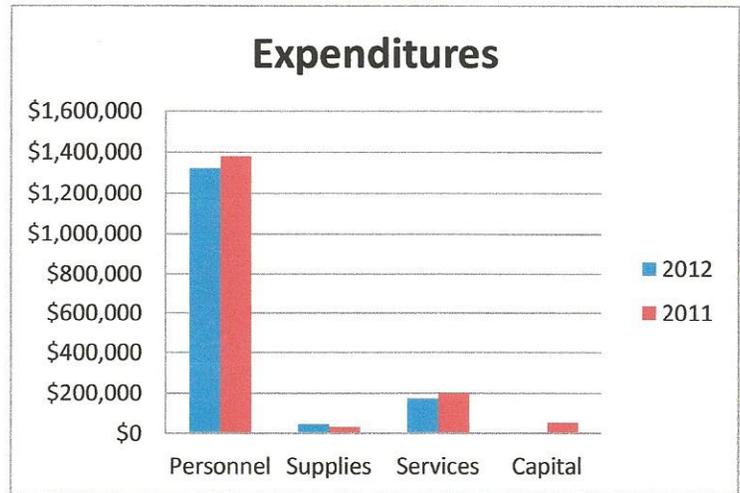
REVENUE

	2012	2011
Beginning Balance	\$834,284	\$463,008
Property Tax	\$122,464	\$934,979
Excise Tax	\$10,163	\$80,554
Grants	\$706,250	\$680,994
Permit Fees	\$84,472	\$80,890
Vital Record Fees	\$94,130	\$88,193
Patient Fees	\$39,297	\$23,250
Other	\$17,474	\$73,244
	\$1,908,534	\$2,425,112

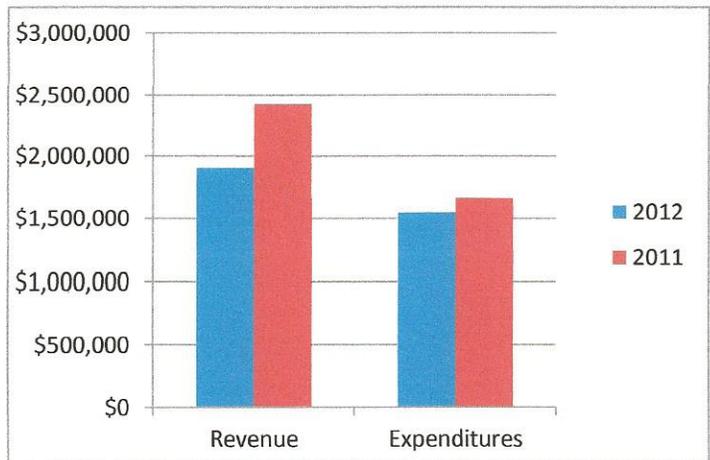


EXPENDITURES

	2012	2011
Personnel	\$1,324,293	\$1,379,209
Supplies	\$48,048	\$31,646
Services	\$173,043	\$199,262
Capital	\$5,046	\$53,802
	\$1,550,430	\$1,663,919



	Revenue	Expenditures
2012	\$1,908,534	\$1,550,430
2011	\$2,425,112	\$1,663,919



**CLARK COUNTY HEALTH DEPARTMENT
ENVIRONMENTAL HEALTH DIVISION
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2012**

INSPECTIONS		2011	2012	COMPLAINTS		2011	2012	MOSQUITO PROGRAM		2011	2012
RETAIL FOOD		733	564	RETAIL FOOD		93	118	TRAPS SITES		1	28
FOLLOW UP		158	48	FOLLOW UP		17	23	SAMPLES		4	73
								TREATMENT		192	222
TEMP FOOD		215	176	TEMP FOOD		1	1	POSITIVES SITES (WNV)		0	1
FOLLOW UP		5	0	FOLLOW UP		0	0				
								RABIES PROGRAM			
SWIMMING POOLS		104	75	HOUSING		223	191	REQUIRED FIELD VISIT		84	109
FOLLOW UP		1	4	FOLLOW UP		146	127	RETURN VISIT		9	22
NCP PERMIT (SEPTIC)		23	36	RODENTS		12	7	CASES REPORTED		184	205
FOLLOW UP		33	43	FOLLOW UP		6	3				
REPAIR (SEPTIC)		26	37	INSECTS		45	52	SAMPLES COLLECTED			
FOLLOW UP		27	32	FOLLOW UP		94	228	FOOD		1	2
HOME LOAN/EXISTING VERIFICATIONS (SEPTIC)		38	92	SOLID WASTE		99	69	PRIVATE WATER		1	0
FOLLOW UP		58	118	FOLLOW UP		327	159	PUBLIC WATER		0	0
				WATER POLLUTION		21	15	INDOOR AIR		3	3
				FOLLOW UP		16	11	RABIES		0	4
PERMITS/APPLICATIONS ISSUED				DRINKING WATER		4	4	WATER POLLUTION		0	0
NEW ON SITE SEWAGE DISPOSAL PERMITS		17	36	FOLLOW UP		1	0				
NEW SEWAGE DISPOSAL APPLICATIONS		20	47	PRIVATE WATER		1	1	SOIL			
SWIMMING POOL		65	63	FOLLOW UP		1	1	SITE SURVEY		0	0
RETAIL/TEMPORARY FOOD		753	725	SWIMMING POOLS		3	2	CONTRACTOR CONF.		91	117
HOME LOAN/EXISTING VERIFICATIONS		31	88	FOLLOW UP		3	6				
INSTALLERS		22	32	PUBLIC SEWAGE		15	16	MISC.			
REPAIR ON SITE SEWAGE PERMITS		38	50	FOLLOW UP		23	18	EMER. RESPONSE		39	21
				PRIVATE SEWAGE		49	36	OFFICE HEARING		8	6
H1N1				FOLLOW UP		198	152	MEETINGS		219	208
MEETINGS		0		INDOOR AIR		12	5	CITATIONS		4	7
CLINICS		0		FOLLOW UP		7	2	COURT DATE		3	2
				OUTDOOR AIR		5	10				
				FOLLOW UP		0	2				
				GENERAL		15	12				
				FOLLOW UP		3	1				

Notes:

No intern hired this year for mosquito identification & surveillance.
Lead evaluations performed in (2) home sites.

MEETINGS/SPECIAL EVENTS/PROJECTS

ENV. & PUBLIC HEALTH TRAINING (ISDH) MO. & CONF.

NIMS CONF. & COURSE CERTIFICATES

RETAIL FOOD TRAINING

SERVSAFE SEMINARS

HOMELAND SECURITY CONF.

VECTOR CONTROL CONF.

LEAD CERTIFICATION

DISTRICT 9

TEMPORARY FOOD FESTIVALS (after hours or weekends)

LEPC

TABLE TOP EXERCISE

ALL HAZARD EXERCISE

HIPPA, COOP, CRI, ESF8, MRC, LEADERSHIP, CDC (MEETINGS or CONFERENCES)

TOBACCO PREVENTION

COMMUNITY HEALTH ASSESSMENT

LTAR STATE PLAN REVIEW

HOSPITAL PREPAREDNESS GROUP

HENRYVILLE & MARYSVILLE TORNADO DISASTER 2012:

INCIDENT COMMAND STAFF

TETANUS SHOT CLINICS

EQUIPTING VICTIM SHELTERS

MOSQUITO SURVEILLANCE & TREATMENT

SEWAGE DISPOSAL EVALUATIONS

CLARK COUNTY HEALTH DEPARTMENT
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MCH CLINIC

	2011	2012
PRENATAL SERVICES		
Enrolled	285	295
Visits	1743	1811
Post partum	268	167
Screening: Chlamydia, Gonnoreha	306	308
presumptive eligibility applications	311	231
Screening: Glucose, Drug	571	597
Culture: Herpes, Cervical, Urine etc.	324	335
Pregnancy Test	534	528
Pap Smears	362	341
Substance Abuse Screening	279	247
Clinic Deliveries *	141	94
Cribs distributed thru first candle(new program)	178	139

*represents clients who chose to stay at the clinic through entire pregnancy and delivery

The prenatal clinic is a distributing agency for the Bedtime Basics for Babies, a national SIDS prevention and education program which includes training parents on safe sleep practices for baby and giving away portable cribs, crib sheets and sleep sacks for babies.

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VITAL RECORDS		
BIRTHS REPORTED FROM:	2011	2012
Clark Memorial Hospital	1578	1551
Home Births	11	4
DEATHS RECORDED:	920	1034
Correction Affidavits	71	80
Paternities	97	64
Delayed Registrations	2	6
Legitimations	17	8
Adoptions	78	54
GENEALOGY		
Letters	30	35
In Person	22	19
Total	52	54

AIDS PREVENTION & STD PROGRAMS (regional programs for 14 counties)					
The prenatal clinic is a distributing agency for the Bedtime Basics for Babies, a national SIDS prevention					
AIDS PREVENTION PROGRAM	2011	2012	STD PROGRAM	2011	2012
Counseled	541	580	Clinic Sessions	46	42
Tested	541	550	Total Unduplicated Clients	137	104
HIV Positive	4	4	Referrals	40	35
Post-Test Counseling	484	532	Total Tests Health Dept.	460	261
AIDS Educational Presentations	83	21	Visits to Healthcare Clinic	144	114
#Participants	921	195	STD Report follow up	1681	
Education linked tests	497	136	AIDS CLINIC at CCHD*		
Care Coordination			Dr. Visits	298	135
Clients Served	247	252	Sessions	33	23
Hours Expended	4131	4220			

* Clinic services terminated by U of L WINGS program doctors.
Patients transferred to other providers

NURSING SERVICES		
IMMUNIZATIONS	2011	2012
Clinics	55	49
Total Immunizations	2296	1697
Total unduplicated	907	571
HEAD LICE SCREENS	50	8
T.B. TESTS	1500	1350
TB PTS. WITH DIRECT OBSERVATION THERAPY	2	2
VISITS FOR TB PTS. WITH DIRECT OBSERVATION THERAPY		351
TB SUSPECT PTS. MONITORED		2
FLU SHOTS	190	35
VISION SCREENS	86	102
COMMUNICABLE DISEASE INVESTIGATIONS	180	208
INFORMATIONAL PHONE CALLS	5700	4810
Tetanus Shots March 2 Tornado related		394